

**Central Texas USBC**  
**Profit & Loss**  
 August 2023 through March 2024

	Aug '23 - Mar 24
<b>Income</b>	
Award Upgrades / Sales	0.00
<b>Banquet Revenue</b>	
Themed Basket Tickets	440.00
Ticket Sales	2,700.00
<b>Total Banquet Revenue</b>	3,140.00
Donations	150.00
Member Sanction Revenue	28,283.00
Membership Development Revenue	2,093.56
Opportunity Drawings	1,928.00
<b>Tournament Revenue</b>	
Brackets	2,479.00
<b>Junior Gold</b>	
Membership	30.00
Junior Gold - Other	720.00
<b>Total Junior Gold</b>	750.00
Last One Standing	4,200.00
Mail-O-Graphic	1,040.00
Men's Tournament	8,390.00
Mystery Game	694.00
Open Tournament	9,670.00
Senior Tournament	3,585.00
Sharp Shooters	8,940.00
Side Pots	1,765.93
Tournament of Champions	120.00
Women's Tournament	5,540.00
Youth City Tournament	1,280.00
<b>Total Tournament Revenue</b>	48,453.93
Tournament Start Up Returned	2,300.00
<b>Ways &amp; Means Revenue</b>	
Ball Raffles	4,040.00
Sales - Outside of Tournaments	201.37
Scratch Off	215.00
Youth Tournament	50.00
Ways & Means Revenue - Other	610.00
<b>Total Ways &amp; Means Revenue</b>	5,116.37
Youth/Scholarships	445.00
<b>Total Income</b>	91,909.86
<b>Gross Profit</b>	91,909.86
<b>Expense</b>	
<b>Awards</b>	
Annual Awards	311.30
Hall of Fame	211.30
Local Association	4,689.20
<b>Total Awards</b>	5,211.80
Bank Debits	1.00
Banquet Expenses	5,320.60
Board of Directors Expense	182.64
<b>Contributions</b>	
High School Bowling	1,650.00
<b>Total Contributions</b>	1,650.00
Equipment and Office Supplies	286.63
Insurance	1,212.00
Member Sanctions Expense	17,675.00
Membership Development	2,616.11
Mileage Expense	700.00

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<b>Payroll Expenses</b>	
FICA Taxes	719.10
SUTA Taxes	26.81
<b>Total Payroll Expenses</b>	745.91
<b>Registered Volunteer Program</b>	120.00
<b>Salary</b>	5,171.60
<b>Scholarships</b>	700.00
<b>Tournament Start Up</b>	2,900.00
<b>Tournaments</b>	
<b>Junior Gold</b>	
Lineage	156.00
Membership	30.00
Scholarships	160.00
Junior Gold - Other	1,000.00
<b>Total Junior Gold</b>	1,346.00
<b>Last One Standing</b>	
Lineage & Expenses	1,134.00
Prize Fund	2,800.00
<b>Total Last One Standing</b>	3,934.00
<b>Mail-O-Graphic</b>	
Prize Fund	752.00
Mail-O-Graphic - Other	100.00
<b>Total Mail-O-Graphic</b>	852.00
<b>Men's Tournament</b>	
Lineage	3,952.00
Prize Fund	5,438.00
<b>Total Men's Tournament</b>	9,390.00
<b>Open Tournament</b>	
Lineage	4,576.00
Prize Fund	6,094.00
<b>Total Open Tournament</b>	10,670.00
<b>Sharp Shooters</b>	
Lineage	2,189.00
Prize Fund	6,705.00
<b>Total Sharp Shooters</b>	8,894.00
<b>Women's Tournament</b>	
Lineage	2,652.00
Prize Fund	3,388.00
<b>Total Women's Tournament</b>	6,040.00
<b>Youth City</b>	
Lineage	640.00
Scholarships	640.00
<b>Total Youth City</b>	1,280.00
<b>Total Tournaments</b>	42,406.00
<b>Ways and Means</b>	
Ball Raffle	1,825.73
Merchandise	535.00
Sales Tax	65.43
Ways and Means - Other	85.70
<b>Total Ways and Means</b>	2,511.86
<b>Website</b>	266.16
<b>Total Expense</b>	89,677.31
<b>Net Income</b>	2,232.55