

# Greater Killeen Fort Hood USBC

## Profit & Loss

### August 2022 through July 2023

	Aug '22 - Jul 23
<b>Income</b>	
Award Upgrades / Sales	175.00
Bank Credits	0.00
Banquet Revenue	
Themed Basket Tickets	484.00
Ticket Sales	1,520.00
<b>Total Banquet Revenue</b>	<b>2,004.00</b>
Donations	15.62
Member Sanction Revenue	29,200.00
Membership Development Revenue	20.00
Opportunity Drawings	2,824.00
Tournament Revenue	
Brackets	3,017.00
BVL	46.00
Eliminator	6,360.00
Junior Gold	
Membership	60.00
Junior Gold - Other	2,144.00
<b>Total Junior Gold</b>	<b>2,204.00</b>
Mail-O-Graphic	1,500.00
Men's Tournament	11,035.00
Mystery Game	306.00
Open Tournament	10,440.00
Senior Tournament	
Virtual Doubles	1,090.00
Senior Tournament - Other	4,805.00
<b>Total Senior Tournament</b>	<b>5,895.00</b>
Side Pots	789.00
Singles Tournament	15,316.00
Tournament of Champions	1,785.00
Women's Tournament	3,590.00
Youth City Tournament	
Brackets	340.00
Youth City Tournament - Other	1,680.00
<b>Total Youth City Tournament</b>	<b>2,020.00</b>
<b>Total Tournament Revenue</b>	<b>64,303.00</b>
Tournament Start Up Returned	5,800.00
Ways & Means Revenue	
Ball Raffles	4,351.00
Other Raffles	239.00
Sales - Outside of Tournaments	400.00
Scratch Off	727.00
Youth Tournament	445.00
<b>Total Ways &amp; Means Revenue</b>	<b>6,162.00</b>
Youth Leaders Revenue	60.00
<b>Total Income</b>	<b>110,563.62</b>
<b>Gross Profit</b>	<b>110,563.62</b>
<b>Expense</b>	
Awards	
Annual Awards	351.28
Hall of Fame	713.15
Local Association	1,320.72
<b>Total Awards</b>	<b>2,385.15</b>
Bank Debits	5.00
Banquet Expenses	4,102.58
Board of Directors Expense	764.14

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Accrual Basis

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	Aug '22 - Jul 23
<b>Contributions</b>	
BVL	1,375.00
High School Bowling	1,527.83
Contributions - Other	2,020.00
<b>Total Contributions</b>	4,922.83
<b>Conventions / Travel</b>	324.63
<b>Equipment and Office Supplies</b>	519.53
<b>Member Sanctions Expense</b>	18,725.00
<b>Membership Development</b>	424.00
<b>Mileage Expense</b>	1,200.00
<b>Payroll Expenses</b>	
FICA Taxes	1,285.20
SUTA Taxes	22.68
<b>Total Payroll Expenses</b>	1,307.88
<b>Registered Volunteer Program</b>	90.00
<b>Rentals / Storage &amp; Room</b>	75.00
<b>Salary</b>	7,757.40
<b>Scholarships</b>	700.00
<b>Tournament Start Up</b>	5,800.00
<b>Tournaments</b>	
<b>Eliminator</b>	
Lineage & Expenses	1,693.00
Prize Fund	4,240.00
<b>Total Eliminator</b>	5,933.00
<b>Junior Gold</b>	
Lineage	299.00
Membership	60.00
Scholarships	55.00
Junior Gold - Other	2,000.00
<b>Total Junior Gold</b>	2,414.00
<b>Mail-O-Graphic</b>	
Prize Fund	1,201.00
<b>Total Mail-O-Graphic</b>	1,201.00
<b>Men's Tournament</b>	
Lineage	5,252.00
Prize Fund	6,783.00
<b>Total Men's Tournament</b>	12,035.00
<b>Open Tournament</b>	
Lineage	4,748.00
Prize Fund	6,650.00
<b>Total Open Tournament</b>	11,398.00
<b>Senior Tournament</b>	
Lineage	2,398.00
Prize Fund	2,907.00
Virtual Doubles	1,090.00
<b>Total Senior Tournament</b>	6,395.00
<b>Singles Tournament</b>	
Lineage	3,769.00
Prize Fund	11,495.00
<b>Total Singles Tournament</b>	15,264.00
<b>Tournament of Champions</b>	
Lineage	578.00
Prize Fund	1,300.00
Tournament of Champions - Other	310.00
<b>Total Tournament of Champions</b>	2,188.00

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**Profit & Loss**  
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	Aug '22 - Jul 23
Women's Tournament	
Lineage	1,716.00
Prize Fund	2,200.50
Total Women's Tournament	3,916.50
Youth City	
Lineage	840.00
Scholarships	1,180.00
Total Youth City	2,020.00
Total Tournaments	62,764.50
Ways and Means	
Ball Raffle	2,170.00
Sales Tax	32.83
Total Ways and Means	2,202.83
Website	235.58
Total Expense	114,306.05
Net Income	<b>-3,742.43</b>