

## Greater Killeen Fort Hood USBC Profit & Loss August 2022 through March 2023

|                                       | Aug '22 - Mar 23 |
|---------------------------------------|------------------|
| <b>Income</b>                         |                  |
| Award Upgrades / Sales                | 175.00           |
| Banquet Revenue                       |                  |
| Themed Basket Tickets                 | 484.00           |
| Ticket Sales                          | 1,520.00         |
| <b>Total Banquet Revenue</b>          | 2,004.00         |
| Member Sanction Revenue               | 27,580.00        |
| Membership Development Revenue        | 0.00             |
| Opportunity Drawings                  | 1,936.00         |
| Tournament Revenue                    |                  |
| Brackets                              | 2,367.00         |
| BVL                                   | 46.00            |
| Eliminator                            | 2,760.00         |
| Junior Gold                           |                  |
| Membership                            | 60.00            |
| Junior Gold - Other                   | 2,144.00         |
| <b>Total Junior Gold</b>              | 2,204.00         |
| Mail-O-Graphic                        | 1,500.00         |
| Men's Tournament                      | 11,035.00        |
| Mystery Game                          | 137.00           |
| Open Tournament                       | 10,440.00        |
| Senior Tournament                     | 3,530.00         |
| Side Pots                             | 584.00           |
| Singles Tournament                    | 10,260.00        |
| Women's Tournament                    | 3,590.00         |
| Youth City Tournament                 |                  |
| Brackets                              | 340.00           |
| Youth City Tournament - Other         | 1,680.00         |
| <b>Total Youth City Tournament</b>    | 2,020.00         |
| <b>Total Tournament Revenue</b>       | 50,473.00        |
| Tournament Start Up Returned          | 3,100.00         |
| Ways & Means Revenue                  |                  |
| Ball Raffles                          | 4,186.00         |
| Other Raffles                         | 135.00           |
| Sales - Outside of Tournaments        | 400.00           |
| Scratch Off                           | 504.00           |
| Youth Tournament                      | 445.00           |
| <b>Total Ways &amp; Means Revenue</b> | 5,670.00         |
| Youth Leaders Revenue                 | 60.00            |
| <b>Total Income</b>                   | 90,998.00        |
| <b>Gross Profit</b>                   | 90,998.00        |
| <b>Expense</b>                        |                  |
| Awards                                |                  |
| Annual Awards                         | 351.28           |
| Hall of Fame                          | 713.15           |
| Local Association                     | 1,370.72         |
| <b>Total Awards</b>                   | 2,435.15         |
| Bank Debits                           | 5.00             |
| Banquet Expenses                      | 3,983.67         |
| Board of Directors Expense            | 119.61           |
| Contributions                         |                  |
| High School Bowling                   | 2,001.83         |
| Contributions - Other                 | 525.00           |
| <b>Total Contributions</b>            | 2,526.83         |
| Conventions / Travel                  | 0.00             |
| Equipment and Office Supplies         | 368.96           |
| Member Sanctions Expense              | 17,297.00        |
| Mileage Expense                       | 800.00           |

**Greater Killeen Fort Hood USBC**  
**Profit & Loss**  
**August 2022 through March 2023**

|                                     | Aug '22 - Mar 23 |
|-------------------------------------|------------------|
| <b>Payroll Expenses</b>             |                  |
| FICA Taxes                          | 642.60           |
| SUTA Taxes                          | 13.02            |
| <b>Total Payroll Expenses</b>       | 655.62           |
| <b>Registered Volunteer Program</b> | 60.00            |
| <b>Rentals / Storage &amp; Room</b> | 75.00            |
| <b>Salary</b>                       | 5,171.60         |
| <b>Tournament Start Up</b>          | 3,900.00         |
| <b>Tournaments</b>                  |                  |
| <b>Eliminator</b>                   |                  |
| Lineage & Expenses                  | 736.00           |
| Prize Fund                          | 1,840.00         |
| <b>Total Eliminator</b>             | 2,576.00         |
| <b>Junior Gold</b>                  |                  |
| Lineage                             | 299.00           |
| Membership                          | 60.00            |
| Scholarships                        | 55.00            |
| Junior Gold - Other                 | 2,000.00         |
| <b>Total Junior Gold</b>            | 2,414.00         |
| <b>Mail-O-Graphic</b>               |                  |
| Prize Fund                          | 1,201.00         |
| <b>Total Mail-O-Graphic</b>         | 1,201.00         |
| <b>Men's Tournament</b>             |                  |
| Lineage                             | 5,252.00         |
| Prize Fund                          | 6,783.00         |
| <b>Total Men's Tournament</b>       | 12,035.00        |
| <b>Open Tournament</b>              |                  |
| Lineage                             | 4,748.00         |
| Prize Fund                          | 6,692.00         |
| <b>Total Open Tournament</b>        | 11,440.00        |
| <b>Singles Tournament</b>           |                  |
| Lineage                             | 2,423.00         |
| Prize Fund                          | 7,515.00         |
| <b>Total Singles Tournament</b>     | 9,938.00         |
| <b>Women's Tournament</b>           |                  |
| Lineage                             | 1,716.00         |
| Prize Fund                          | 2,374.00         |
| <b>Total Women's Tournament</b>     | 4,090.00         |
| <b>Youth City</b>                   |                  |
| Lineage                             | 840.00           |
| Scholarships                        | 1,180.00         |
| <b>Total Youth City</b>             | 2,020.00         |
| <b>Total Tournaments</b>            | 45,714.00        |
| <b>Ways and Means</b>               |                  |
| Ball Raffle                         | 2,170.00         |
| Sales Tax                           | 32.83            |
| <b>Total Ways and Means</b>         | 2,202.83         |
| <b>Website</b>                      | 235.58           |
| <b>Total Expense</b>                | 85,550.85        |
| <b>Net Income</b>                   | 5,447.15         |