

Greater Killeen Fort Hood USBC

Profit & Loss

August 2021 through July 2022

	Aug '21 - Jul 22
Income	
Donations	324.97
Member Sanction Revenue	
Adults Sanction Fees	26,171.00
Youth Sanction Fees	248.00
Total Member Sanction Revenue	26,419.00
Opportunity Drawings	1,372.00
Tournament Revenue	
Brackets	2,015.00
BVL	629.00
Eliminator	
Lineage & Expenses	880.00
Prize Fund	1,760.00
Total Eliminator	2,640.00
Junior Gold	
Entry Fees	2,464.00
Lineage	588.00
Membership	240.00
Scholarships	248.00
Total Junior Gold	3,540.00
Men's Tournament	
Lineage	2,480.00
Prize Fund	4,280.00
Total Men's Tournament	6,760.00
Mystery Game	308.00
Open Tournament	
Lineage	4,060.00
Prize Fund	6,685.00
Total Open Tournament	10,745.00
Scratch Tournaments	
Lineage	2,002.00
Prize Fund	7,960.00
Total Scratch Tournaments	9,962.00
Senior Tournament	
Lineage	1,750.00
Prize Fund	2,115.00
Virtual Doubles	600.00
Total Senior Tournament	4,465.00
Side Pots	485.00
Singles Tournament	
Lineage	1,313.00
Prize Fund	4,545.00
Total Singles Tournament	5,858.00
Tournament of Champions	
Lineage	455.00
Prize Fund	1,605.00
Total Tournament of Champions	2,060.00
Women's Tournament	
Lineage	1,280.00
Prize Fund	2,210.00
Total Women's Tournament	3,490.00
Youth City Tournament	
Brackets	390.00
Lineage	670.00
Scholarships	670.00
Total Youth City Tournament	1,730.00

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Tournament Revenue - Other	0.00
Total Tournament Revenue	54,687.00
Tournament Start Up Returned	6,500.00
Ways & Means Revenue	
Ball Raffles	5,105.00
Open Tournament	90.00
Other Raffles	1,111.00
Scratch Off	929.00
Scratch Tournaments	140.00
Senior Tournament	240.00
Tournament of Champions	20.00
Total Ways & Means Revenue	7,635.00
Youth Leaders Revenue	1,988.00
Total Income	98,925.97
Gross Profit	98,925.97
Expense	
Awards	
Annual Awards	479.70
Local Association	4,054.75
Total Awards	4,534.45
Banquet Expenses	693.67
Board Informal Fund Expense	81.14
Board of Directors Expense	173.92
Contributions	
BVL	1,600.00
High School Bowling	750.00
Contributions - Other	250.00
Total Contributions	2,600.00
Conventions / Travel	866.02
Equipment and Office Supplies	1,069.90
Member Sanctions Expense	
Adult Sanctions	15,623.00
Youth Sanctions	364.00
Total Member Sanctions Expense	15,987.00
Membership Development	4,670.13
Mileage Expense	1,200.00
Payroll Expenses	
FICA Taxes	1,285.20
SUTA Taxes	26.04
Total Payroll Expenses	1,311.24
Postage	111.59
Registered Volunteer Program	210.00
Rentals / Storage & Room	75.00
Salary	7,757.40
Scholarships	0.00
Tournament Start Up	6,500.00
Tournaments	
Eliminator	
Lineage & Expenses	528.00
Prize Fund	1,760.00
Total Eliminator	2,288.00
Junior Gold	
Lineage	624.00
Membership	240.00
Scholarships	714.00
Junior Gold - Other	2,500.00
Total Junior Gold	4,078.00

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Accrual Basis

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Men's Tournament	
Lineage	2,480.00
Prize Fund	4,785.00
Total Men's Tournament	7,265.00
Open Tournament	
Lineage	4,060.00
Prize Fund	7,215.00
Total Open Tournament	11,275.00
Scratch Tournament	
Lineage	2,350.00
Prize Fund	7,960.00
Total Scratch Tournament	10,310.00
Senior Tournament	
Lineage	1,750.00
Prize Fund	2,385.00
Virtual Doubles	600.00
Total Senior Tournament	4,735.00
Singles Tournament	
Lineage	1,397.00
Prize Fund	4,587.00
Total Singles Tournament	5,984.00
Tournament of Champions	
Lineage	779.00
Prize Fund	1,575.00
Tournament of Champions - Other	330.00
Total Tournament of Champions	2,684.00
Women's Tournament	
Lineage	1,280.00
Prize Fund	2,710.00
Total Women's Tournament	3,990.00
Youth City	
Lineage	670.00
Scholarships	1,460.00
Total Youth City	2,130.00
Total Tournaments	54,739.00
Ways and Means	
Gift Basket Items	100.00
Sales Tax	48.85
Ways and Means - Other	1,259.11
Total Ways and Means	1,407.96
Website	222.92
Youth Leaders Expenses	398.21
Total Expense	104,609.55
Net Income	-5,683.58