3:45 PM

04/20/23 Accrual Basis

## Greater Killeen Fort Hood USBC Profit & Loss August 2021 through July 2022

|  | Aug '21 - Jul 22                       |
|--|--|
| Income<br>Donations<br>Member Sanction Revenue                     | 324.97                                 |
| Adults Sanction Fees<br>Youth Sanction Fees                        | 26,171.00<br>248.00                    |
| Total Member Sanction Revenue                                      | 26,419.00                              |
| Opportunity Drawings<br>Tournament Revenue<br>Brackets             | 1,372.00<br>2,015.00                   |
| BVL<br>Eliminator<br>Lineage & Expenses<br>Prize Fund              | 629.00<br>880.00<br>1,760.00           |
| Total Eliminator   | 2,640.00                               |
| Junior Gold<br>Entry Fees<br>Lineage<br>Membership<br>Scholarships | 2,464.00<br>588.00<br>240.00<br>248.00 |
| Total Junior Gold  | 3,540.00                               |
| Men's Tournament<br>Lineage<br>Prize Fund                          | 2,480.00<br>4,280.00                   |
| Total Men's Tournament   | 6,760.00                               |
| Mystery Game<br>Open Tournament                                    | 308.00                                 |
| Lineage<br>Prize Fund  | 4,060.00<br>6,685.00                   |
| Total Open Tournament  | 10,745.00                              |
| Scratch Tournaments<br>Lineage<br>Prize Fund                       | 2,002.00<br>7,960.00                   |
| Total Scratch Tournaments  | 9,962.00                               |
| Senior Tournament<br>Lineage<br>Prize Fund<br>Virtual Doubles      | 1,750.00<br>2,115.00<br>600.00         |
| Total Senior Tournament  | 4,465.00                               |
| Side Pots<br>Singles Tournament<br>Lineage                         | 485.00<br>1,313.00                     |
| Prize Fund   | 4,545.00                               |
| Total Singles Tournament<br>Tournament of Champions                | 5,858.00                               |
| Lineage<br>Prize Fund  | 455.00<br>1,605.00                     |
| Total Tournament of Champions                                      | 2,060.00                               |
| Women's Tournament<br>Lineage<br>Prize Fund                        | 1,280.00<br>2,210.00                   |
| Total Women's Tournament   | 3,490.00                               |
| Youth City Tournament<br>Brackets<br>Lineage<br>Scholarships       | 390.00<br>670.00<br>670.00             |
| Total Youth City Tournament  | 1,730.00                               |

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Accrual Basis

## Greater Killeen Fort Hood USBC Profit & Loss August 2021 through July 2022

|   | Aug '21 - Jul 22     |
|---|----------------------|
| Tournament Revenue - Other  | 0.00                 |
| Total Tournament Revenue  | 54,687.00            |
| Tournament Start Up Returned<br>Ways & Means Revenue                              | 6,500.00             |
| Ball Raffles  | 5,105.00             |
| Open Tournament   | 90.00                |
| Other Raffles<br>Scratch Off  | 1,111.00<br>929.00   |
| Scratch Tournaments   | 140.00               |
| Senior Tournament   | 240.00               |
| Tournament of Champions   | 20.00                |
| Total Ways & Means Revenue  | 7,635.00             |
| Youth Leaders Revenue   | 1,988.00             |
| Total Income  | 98,925.97            |
| Gross Profit  | 98,925.97            |
| Expense<br>Awards   |                      |
| Annual Awards   | 479.70               |
| Local Association   | 4,054.75             |
| Total Awards  | 4,534.45             |
| Banquet Expenses<br>Board Informal Fund Expense                                   | 693.67<br>81.14      |
| Board of Directors Expense<br>Contributions                                       | 173.92               |
| BVL   | 1,600.00             |
| High School Bowling<br>Contributions - Other                                      | 750.00<br>250.00     |
| Total Contributions   | 2,600.00             |
| Conventions / Travel<br>Equipment and Office Supplies<br>Member Sanctions Expense | 866.02<br>1,069.90   |
| Adult Sanctions<br>Youth Sanctions  | 15,623.00<br>364.00  |
| Total Member Sanctions Expense  | 15,987.00            |
| Membership Development<br>Mileage Expense   | 4,670.13<br>1,200.00 |
| Payroll Expenses<br>FICA Taxes  | 1,285.20             |
| SUTA Taxes  | 26.04                |
| Total Payroll Expenses  | 1,311.24             |
| Postage<br>Registered Volunteer Program   | 111.59<br>210.00     |
| Rentals / Storage & Room  | 75.00                |
| Salary  | 7,757.40             |
| Scholarships<br>Tournament Start Up   | 0.00<br>6,500.00     |
| Tournaments   | 0,000.00             |
| Eliminator  |                      |
| Lineage & Expenses<br>Prize Fund  | 528.00<br>1,760.00   |
| Total Eliminator  | 2,288.00             |
| Junior Gold   | ·                    |
| Lineage   | 624.00               |
| Membership  | 240.00               |
| Scholarships  | 714.00               |
| Junior Gold - Other   | 2,500.00             |
| Total Junior Gold   | 4,078.00             |

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04/20/23 Accrual Basis

## Greater Killeen Fort Hood USBC Profit & Loss August 2021 through July 2022

| Men's Tournament2,480.00Prize Fund4,785.00Total Men's Tournament7,265.00Open Tournament1,275.00Lineage4,060.00Prize Fund7,215.00Total Open Tournament11,275.00Scratch Tournament2,385.00Lineage2,385.00Prize Fund7,960.00Total Scratch Tournament10,310.00Senior Tournament1,750.00Lineage1,750.00Prize Fund2,385.00Of Virtual Doubles600.00Total Scratch Tournament4,735.00Singles Tournament4,735.00Singles Tournament1,397.00Prize Fund4,587.00Total Singles Tournament5,984.00Cournament of Champions2,684.00Unraage1,397.00Prize Fund1,575.00Tournament of Champions2,684.00Women's Tournament3,990.00Youth City2,130.00Total Women's Tournament3,990.00Youth City2,130.00Total Youth City2,130.00Gift Basket Items100.00Sales Tax48.85Ways and Means1,407.96Woessite222.92Youth Leaders Expenses398.21Total Expense1,407.96Website222.92Youth Leaders Expenses398.21Total Expense1,407.96 |                               | Aug '21 - Jul 22 |
|---|-------------------------------|------------------|
| Prize Fund4,785.00Total Men's Tournament7,265.00Open Tournament7,215.00Lineage4,060.00Prize Fund7,215.00Total Open Tournament11,275.00Scratch Tournament11,275.00Lineage2,350.00Prize Fund7,960.00Total Scratch Tournament10,310.00Senior Tournament10,310.00Lineage1,750.00Prize Fund2,385.00Virtual Doubles600.00Total Senior Tournament4,735.00Lineage1,397.00Prize Fund4,587.00Prize Fund5,984.00Total Singles Tournament5,984.00Lineage779.00Prize Fund1,575.00Total Singles Tournament5,984.00Vormament of Champions - Other330.00Total Tournament of Champions2,684.00Women's Tournament3,990.00Youth City2,130.00Lineage670.00Scholarships1,460.00Total Tournaments54,739.00Ways and Means1,407.96Ways and Means1,407.96Website222.92Youth Leaders Expenses386.21Total Expense104,609.55  | Men's Tournament              |                  |
| Total Men's Tournament7,265.00Open Tournament4,060.00Prize Fund7,215.00Total Open Tournament11,275.00Scratch Tournament11,275.00Lineage2,350.00Prize Fund7,960.00Total Scratch Tournament10,310.00Senior Tournament10,310.00Senior Tournament2,385.00Lineage1,750.00Prize Fund2,385.00Virtual Doubles600.00Total Senior Tournament4,735.00Lineage1,397.00Prize Fund5,984.00Tournament of Champions2,684.00Lineage779.00Prize Fund1,575.00Tournament of Champions2,684.00Women's Tournament3,990.00Youth City2,130.00Lineage1,460.00Total Youth City2,130.00Total Youth City2,130.00Total Youth City2,130.00Sales Tax48.85Ways and Means1,407.96Website222.92Youth Leaders Expenses398.21Total Expense104,609.55   |                               |                  |
| Open Tournament<br>Lineage4,060.00<br>7,215.00Total Open Tournament11,275.00Scratch Tournament<br>Lineage2,350.00<br>7,960.00Total Scratch Tournament0,310.00Senior Tournament<br>Lineage1,750.00<br>2,385.00Virtual Doubles0,000Total Senior Tournament4,735.00Lineage1,397.00<br>4,735.00Prize Fund5,984.00Tournament of Champions1,397.00<br>4,587.00Lineage779.00<br>5,984.00Tournament of Champions2,684.00Unrament of Champions2,684.00Women's Tournament<br>Lineage3,990.00Youth City2,130.00Total Youth City2,292Youth Leaders Expenses398.21Total Kapense104,609.55  |                               |                  |
| Lineage4,060.00Prize Fund7,215.00Total Open Tournament11,275.00Scratch Tournament2,350.00Prize Fund7,960.00Total Scratch Tournament10,310.00Senior Tournament2,385.00Lineage1,750.00Prize Fund2,385.00Virtual Doubles600.00Total Senior Tournament4,735.00Lineage1,397.00Prize Fund4,587.00Total Singles Tournament5,984.00Lineage1,575.00Prize Fund1,575.00Tournament of Champions2,684.00Uneage779.00Prize Fund1,575.00Total Tournament of Champions - Other330.00Total Tournament3,990.00Youth City2,130.00Total Women's Tournament3,990.00Youth City2,130.00Total Tournaments54,739.00Ways and Means1,407.96Website222.92Youth Leaders Expenses398.21Total Expense104,609.55  |                               | 7,265.00         |
| Prize Fund7,215.00Total Open Tournament11,275.00Scratch Tournament11,275.00Lineage2,350.00Prize Fund7,960.00Total Scratch Tournament10,310.00Senior Tournament1,750.00Lineage1,750.00Prize Fund2,385.00Virtual Doubles600.00Total Senior Tournament4,735.00Lineage1,397.00Prize Fund4,587.00Total Singles Tournament5,984.00Lineage1,575.00Total Singles Tournament5,984.00Tournament of Champions1,575.00Lineage779.00Prize Fund1,575.00Tournament of Champions - Other330.00Vormen's Tournament3,990.00Vorth City2,1000Prize Fund2,684.00Vomen's Tournament3,990.00Youth City2,130.00Total Youth City2,130.00Total Tournaments54,739.00Ways and Means1,407.96Ways and Means1,407.96Website222.92Youth Leaders Expenses398.21Total Expense104.609.55   |                               | 4 060 00         |
| Scratch Tournament<br>Lineage2,350.00<br>7,960.00Prize Fund10,310.00Senior Tournament10,310.00Lineage1,750.00<br>2,385.00Virtual Doubles600.00Total Senior Tournament4,735.00Singles Tournament4,735.00Lineage1,397.00<br>4,587.00Prize Fund4,587.00Total Singles Tournament5,984.00Tournament of Champions<br>Lineage779.00<br>1,575.00Prize Fund1,575.00Tournament of Champions - Other330.00Total Tournament of Champions2,684.00Women's Tournament1,280.00<br>2,710.00Total Women's Tournament3,990.00Youth City<br>Lineage2,130.00Total Youth City2,130.00Total Youth City2,130.00Ways and Means<br>Gift Basket Items<br>Ways and Means100.00<br>48.85<br>222.92<br>Youth Leaders ExpensesWebsite<br>Youth Leaders Expenses222.92<br>388.21Total Expense104,609.55   |                               |                  |
| Lineage2,350.00Prize Fund7,960.00Total Scratch Tournament10,310.00Senior Tournament1,750.00Lineage1,750.00Prize Fund2,385.00Virtual Doubles600.00Total Senior Tournament4,735.00Singles Tournament4,735.00Lineage1,397.00Prize Fund4,587.00Total Singles Tournament5,984.00Tournament of Champions1,575.00Lineage779.00Prize Fund1,575.00Tournament of Champions2,684.00Women's Tournament1,280.00Prize Fund2,710.00Total Tournament of Champions2,684.00Women's Tournament3,990.00Youth City2,130.00Lineage670.00Scholarships1,460.00Total Youth City2,130.00Total Youth City2,130.00Sales Tax48.85Ways and Means1,407.96Website222.92Youth Leaders Expenses398.21Total Expense104,609.55  | Total Open Tournament         | 11,275.00        |
| Prize Fund7,960.00Total Scratch Tournament10,310.00Senior Tournament1,750.00Lineage1,750.00Prize Fund2,385.00Virtual Doubles600.00Total Senior Tournament4,735.00Lineage1,397.00Prize Fund4,587.00Total Singles Tournament5,984.00Lineage779.00Prize Fund1,575.00Tournament of Champions1,575.00Lineage779.00Prize Fund1,575.00Tournament of Champions - Other330.00Total Tournament of Champions2,684.00Women's Tournament2,710.00Total Women's Tournament3,990.00Youth City2,130.00Total Youth City2,130.00Total Tournaments54,739.00Ways and Means100.00Sales Tax48.85Ways and Means1,407.96Website222.92Youth Leaders Expenses398.21Total Expense104,609.55   |                               |                  |
| Total Scratch Tournament10,310.00Senior Tournament1,750.00Lineage1,750.00Prize Fund2,385.00Virtual Doubles600.00Total Senior Tournament4,735.00Singles Tournament1,397.00Prize Fund4,587.00Total Singles Tournament5,984.00Tournament of Champions1,675.00Lineage779.00Prize Fund1,575.00Tournament of Champions - Other330.00Total Tournament of Champions2,684.00Women's Tournament3,990.00Youth City2,130.00Lineage670.00Scholarships1,460.00Total Youth City2,130.00Gift Basket Items100.00Sales Tax48.85Ways and Means1,407.96Website222.92Youth Leaders Expenses398.21Total Expense104,609.55   |                               |                  |
| Senior Tournament1,750.00Prize Fund2,385.00Virtual Doubles600.00Total Senior Tournament4,735.00Singles Tournament1,397.00Lineage1,397.00Prize Fund4,587.00Total Singles Tournament5,984.00Tournament of Champions1,575.00Lineage779.00Prize Fund1,575.00Tournament of Champions - Other330.00Total Tournament of Champions2,684.00Women's Tournament2,710.00Total Women's Tournament3,990.00Youth City2,130.00Lineage6770.00Scholarships1,460.00Total Youth City2,130.00Ways and Means1,407.96Website222.92Youth Leaders Expenses398.21Total Expense104,609.55  |                               |                  |
| Lineage1,750.00Prize Fund2,385.00Virtual Doubles600.00Total Senior Tournament4,735.00Lineage1,397.00Prize Fund4,587.00Total Singles Tournament5,984.00Tournament of Champions1,575.00Lineage779.00Prize Fund1,575.00Tournament of Champions - Other330.00Total Tournament of Champions2,684.00Women's Tournament2,288.00Vomen's Tournament2,2710.00Total Women's Tournament3,990.00Youth City2,130.00Lineage6770.00Scholarships1,460.00Total Youth City2,130.00Gift Basket Items100.00Sales Tax48.85Ways and Means1,407.96Website222.92Youth Leaders Expenses238.21Total Expense222.92Youth Leaders Expenses104.609.55  |                               | 10,310.00        |
| Prize Fund2,385.00<br>600.00Virtual Doubles600.00Total Senior Tournament4,735.00Singles Tournament1,397.00<br>4,587.00Prize Fund4,587.00Total Singles Tournament5,984.00Tournament of Champions1,575.00<br>330.00Lineage779.00<br>1,575.00<br>Tournament of Champions - OtherTotal Tournament of Champions - Other330.00Total Tournament of Champions2,684.00Women's Tournament<br>Lineage2,710.00Total Women's Tournament<br>Lineage3,990.00Youth City<br>Lineage2,130.00Total Youth City2,130.00Total Tournaments54,739.00Ways and Means<br>Gift Basket Items<br>Sides Tax100.00<br>48.85Ways and Means1,407.96Website<br>Vouth Leaders Expenses222.92<br>398.21Total Expense398.21   |                               | 1 750 00         |
| Total Senior Tournament4,735.00Singles Tournament1,397.00Lineage1,397.00Prize Fund4,587.00Total Singles Tournament5,984.00Tournament of Champions1,575.00Lineage779.00Prize Fund1,575.00Tournament of Champions - Other330.00Total Tournament of Champions2,684.00Women's Tournament2,684.00Lineage1,280.00Prize Fund2,710.00Total Women's Tournament3,990.00Youth City2,130.00Lineage670.00Scholarships1,460.00Total Youth City2,130.00Ways and Means100.00Sales Tax48.85Ways and Means1,407.96Website222.92Youth Leaders Expenses398.21Total Expense104,609.55  |                               | -                |
| Singles Tournament<br>Lineage1,397.00<br>4,587.00Prize Fund4,587.00Total Singles Tournament5,984.00Tournament of Champions<br>Lineage1,575.00Tournament of Champions - Other330.00Total Tournament of Champions2,684.00Women's Tournament<br>Lineage1,280.00Prize Fund2,710.00Total Women's Tournament3,990.00Youth City<br>Lineage670.00Scholarships1,460.00Total Youth City2,130.00Total Tournaments54,739.00Ways and Means<br>Gift Basket Items100.00Sales Tax<br>Ways and Means48.85Ways and Means1,407.96Website<br>Ways and Means222.92<br>398.21Total Expense398.21Total Expense104,609.55   | Virtual Doubles               | 600.00           |
| Lineage1,397.00Prize Fund4,587.00Total Singles Tournament5,984.00Tournament of Champions1,575.00Lineage779.00Prize Fund1,575.00Tournament of Champions - Other330.00Total Tournament of Champions2,684.00Women's Tournament2,684.00Lineage1,280.00Prize Fund2,710.00Total Women's Tournament3,990.00Youth City1,460.00Lineage670.00Scholarships1,460.00Total Youth City2,130.00Vays and Means54,739.00Ways and Means1,00.00Sales Tax48.85Ways and Means1,407.96Website222.92Youth Leaders Expenses398.21Total Expense104,609.55   | Total Senior Tournament       | 4,735.00         |
| Prize Fund4,587.00Total Singles Tournament5,984.00Tournament of Champions1,575.00Lineage779.00Prize Fund1,575.00Tournament of Champions - Other330.00Total Tournament of Champions2,684.00Women's Tournament2,684.00Women's Tournament2,710.00Prize Fund2,710.00Total Women's Tournament3,990.00Youth City1,460.00Lineage670.00Scholarships1,460.00Total Youth City2,130.00Vays and Means100.00Sales Tax48.85Ways and Means1,407.96Website222.92Youth Leaders Expenses398.21Total Expense104,609.55   | Singles Tournament            |                  |
| Total Singles Tournament5,984.00Tournament of ChampionsLineageLineage779.00Prize Fund1,575.00Tournament of Champions - Other330.00Total Tournament of Champions2,684.00Women's Tournament1,280.00Lineage1,280.00Prize Fund2,710.00Total Women's Tournament3,990.00Youth City2,130.00Lineage670.00Scholarships1,460.00Total Youth City2,130.00Ways and Means100.00Sales Tax48.85Ways and Means1,407.96Website222.92Youth Leaders Expenses398.21Total Expense104,609.55   | 0                             |                  |
| Tournament of ChampionsLineage779.00Prize Fund1,575.00Tournament of Champions - Other330.00Total Tournament of Champions2,684.00Women's Tournament1,280.00Lineage1,280.00Prize Fund2,710.00Total Women's Tournament3,990.00Youth City670.00Lineage670.00Scholarships1,460.00Total Youth City2,130.00Ways and Means100.00Gift Basket Items100.00Sales Tax48.85Ways and Means1,407.96Website222.92Youth Leaders Expenses398.21Total Expense104.609.55   |                               |                  |
| Lineage779.00Prize Fund1,575.00Tournament of Champions - Other330.00Total Tournament of Champions2,684.00Women's Tournament1,280.00Lineage1,280.00Prize Fund2,710.00Total Women's Tournament3,990.00Youth City670.00Lineage670.00Scholarships1,460.00Total Youth City2,130.00Total Tournaments54,739.00Ways and Means100.00Gift Basket Items100.00Sales Tax48.85Ways and Means1,407.96Website222.92Youth Leaders Expenses398.21Total Expense104,609.55  | -                             | 0,004.00         |
| Tournament of Champions - Other330.00Total Tournament of Champions2,684.00Women's Tournament1,280.00Lineage1,280.00Prize Fund2,710.00Total Women's Tournament3,990.00Youth City670.00Lineage670.00Scholarships1,460.00Total Youth City2,130.00Vays and Means54,739.00Ways and Means100.00Sales Tax48.85Ways and Means1,407.96Website222.92Youth Leaders Expenses398.21Total Expense104,609.55   |                               | 779.00           |
| Total Tournament of Champions2,684.00Women's Tournament1,280.00Lineage1,280.00Prize Fund2,710.00Total Women's Tournament3,990.00Youth City670.00Lineage670.00Scholarships1,460.00Total Youth City2,130.00Ways and Means54,739.00Ways and Means100.00Sales Tax48.85Ways and Means1,407.96Website222.92Youth Leaders Expenses398.21Total Expense104,609.55  |                               | -                |
| Women's Tournament<br>Lineage1,280.00<br>2,710.00Prize Fund2,710.00Total Women's Tournament3,990.00Youth City<br>Lineage670.00<br>1,460.00Total Youth City2,130.00Total Youth City2,130.00Total Tournaments54,739.00Ways and Means<br>Gift Basket Items100.00<br>48.85<br>1,259.11Total Ways and Means1,407.96Website<br>Youth Leaders Expenses222.92<br>398.21Total Expense104,609.55  |                               |                  |
| Lineage1,280.00Prize Fund2,710.00Total Women's Tournament3,990.00Youth City670.00Lineage670.00Scholarships1,460.00Total Youth City2,130.00Total Tournaments54,739.00Ways and Means100.00Gift Basket Items100.00Sales Tax48.85Ways and Means1,407.96Website222.92Youth Leaders Expenses398.21Total Expense104,609.55   | Total Tournament of Champions | 2,684.00         |
| Prize Fund2,710.00Total Women's Tournament3,990.00Youth City<br>Lineage670.00Scholarships1,460.00Total Youth City2,130.00Total Tournaments54,739.00Ways and Means<br>Gift Basket Items100.00Sales Tax48.85Ways and Means - Other1,259.11Total Ways and Means1,407.96Website<br>Youth Leaders Expenses222.92Youth Leaders Expenses398.21Total Expense104,609.55  |                               | 1 280 00         |
| Total Women's Tournament3,990.00Youth City<br>Lineage670.00Scholarships1,460.00Total Youth City2,130.00Total Tournaments54,739.00Ways and Means<br>Gift Basket Items100.00Sales Tax48.85Ways and Means - Other1,259.11Total Ways and Means1,407.96Website<br>Youth Leaders Expenses222.92Youth Leaders Expenses398.21Total Expense104,609.55  |                               | -                |
| Lineage670.00Scholarships1,460.00Total Youth City2,130.00Total Tournaments54,739.00Ways and Means100.00Gift Basket Items100.00Sales Tax48.85Ways and Means - Other1,259.11Total Ways and Means1,407.96Website222.92Youth Leaders Expenses398.21Total Expense104,609.55  | Total Women's Tournament      |                  |
| Lineage670.00Scholarships1,460.00Total Youth City2,130.00Total Tournaments54,739.00Ways and Means100.00Gift Basket Items100.00Sales Tax48.85Ways and Means - Other1,259.11Total Ways and Means1,407.96Website222.92Youth Leaders Expenses398.21Total Expense104,609.55  | Youth City                    |                  |
| Total Youth City2,130.00Total Tournaments54,739.00Ways and Means<br>Gift Basket Items100.00<br>48.85Sales Tax48.85Ways and Means - Other1,259.11Total Ways and Means1,407.96Website<br>Youth Leaders Expenses398.21Total Expense104,609.55  | Lineage                       |                  |
| Total Tournaments54,739.00Ways and Means<br>Gift Basket Items100.00<br>48.85Sales Tax48.85<br>48.85Ways and Means - Other1,259.11Total Ways and Means1,407.96Website<br>Youth Leaders Expenses222.92<br>398.21Total Expense104,609.55   |                               | 1,460.00         |
| Ways and Means100.00Gift Basket Items100.00Sales Tax48.85Ways and Means - Other1,259.11Total Ways and Means1,407.96Website222.92Youth Leaders Expenses398.21Total Expense104,609.55   | Total Youth City              | 2,130.00         |
| Gift Basket Items100.00Sales Tax48.85Ways and Means - Other1,259.11Total Ways and Means1,407.96Website222.92Youth Leaders Expenses398.21Total Expense104,609.55   | Total Tournaments             | 54,739.00        |
| Sales Tax48.85Ways and Means - Other1,259.11Total Ways and Means1,407.96Website222.92Youth Leaders Expenses398.21Total Expense104,609.55  |                               | 400.00           |
| Ways and Means - Other1,259.11Total Ways and Means1,407.96Website<br>Youth Leaders Expenses222.92Total Expense398.21Total Expense104,609.55   |                               |                  |
| Website222.92Youth Leaders Expenses398.21Total Expense104,609.55  |                               |                  |
| Youth Leaders Expenses398.21Total Expense104,609.55   | Total Ways and Means          | 1,407.96         |
| Total Expense 104,609.55  |                               |                  |
| · · · · · · · · · · · · · · · · · · ·   | •                             |                  |
| Net Income5,683.58  | Total Expense                 | 104,609.55       |
|   | Net Income                    | -5,683.58        |