

Greater Killeen Fort Hood USBC

Profit & Loss

August 2020 through July 2021

	Aug '20 - Jul 21
Income	
Bank Credits	14.21
Banquet Revenue	
Themed Basket Tickets	401.00
Ticket Sales	705.00
Banquet Revenue - Other	300.00
Total Banquet Revenue	1,406.00
Donations	3,030.00
Member Sanction Revenue	
Adults Sanction Fees	23,413.25
Youth Sanction Fees	354.00
Member Sanction Revenue - Other	1,639.00
Total Member Sanction Revenue	25,406.25
Opportunity Drawings	227.00
Tournament Revenue	
Brackets	2,725.00
BVL	1,089.00
Harvest Tournament	
First City Team	386.00
Lineage	324.00
Total Harvest Tournament	710.00
Junior Gold	
Entry Fees	840.00
Lineage	195.00
Membership	40.00
Total Junior Gold	1,075.00
Men's Tournament	
Lineage	2,820.00
Prize Fund	3,445.00
Men's Tournament - Other	0.00
Total Men's Tournament	6,265.00
Mystery Game	144.00
Open Tournament	
Lineage	3,880.00
Prize Fund	4,785.00
Total Open Tournament	8,665.00
Scratch Tournaments	
Lineage	1,270.00
Prize Fund	2,286.00
Total Scratch Tournaments	3,556.00
Senior Tournament	
Lineage	1,740.00
Prize Fund	1,278.00
Virtual Doubles	1,140.00
Senior Tournament - Other	0.00
Total Senior Tournament	4,158.00
Side Pots	731.00
Singles Tournament	
Lineage	2,385.00
Prize Fund	7,155.00
Total Singles Tournament	9,540.00
Tournament of Champions	
Lineage	740.00
Prize Fund	2,120.00
Total Tournament of Champions	2,860.00

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Women's Tournament	
Lineage	1,320.00
Prize Fund	1,570.00
Total Women's Tournament	2,890.00
Tournament Revenue - Other	0.00
Total Tournament Revenue	44,408.00
Tournament Start Up Returned	6,500.00
Ways & Means Revenue	
Ball Raffles	2,476.00
Men's/Women's Tournament	300.00
Open Tournament	350.00
Scratch Off	679.00
Scratch Tournaments	30.00
Senior Tournament	160.00
Tournament of Champions	45.00
Total Ways & Means Revenue	4,040.00
Total Income	85,031.46
Gross Profit	85,031.46
Expense	
Awards	
Annual Awards	269.55
Hall of Fame	368.58
Total Awards	638.13
Bank Debits	3.00
Banquet Expenses	1,728.31
Board Informal Fund Expense	29.23
Board of Directors Expense	122.00
Contributions	
BVL	1,300.00
High School Bowling	590.00
Contributions - Other	160.00
Total Contributions	2,050.00
Conventions / Travel	616.54
Donation Disbursement	2,910.00
Equipment and Office Supplies	556.28
Insurance	343.00
Member Sanctions	
Adult Sanctions	14,498.00
Youth Sanctions	274.00
Member Sanctions - Other	1,617.00
Total Member Sanctions	16,389.00
Membership Development	280.00
Mileage Expense	900.00
Payroll Expenses	
FICA Taxes	1,269.90
SUTA Taxes	25.73
Total Payroll Expenses	1,295.63
Postage	33.28
Registered Volunteer Program	60.00
Rentals / Storage & Room	1,341.00
Salary	7,757.40
Scholarships	4,887.50
Tournament Start Up	6,500.00
Tournaments	
Harvest Tournament	
Lineage	324.00
Total Harvest Tournament	324.00

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Junior Gold	
Lineage	195.00
Membership	40.00
Scholarships	100.00
Junior Gold - Other	1,200.00
Total Junior Gold	1,535.00
Men's Tournament	
Lineage	2,820.00
Prize Fund	3,766.50
Total Men's Tournament	6,586.50
Open Tournament	
Lineage	3,880.00
Prize Fund	5,305.00
Total Open Tournament	9,185.00
Scratch Tournament	
Lineage	1,270.00
Prize Fund	2,286.00
Total Scratch Tournament	3,556.00
Senior Tournament	
Lineage	1,740.00
Prize Fund	2,626.00
Total Senior Tournament	4,366.00
Singles Tournament	
Lineage	2,511.00
Prize Fund	7,155.00
Total Singles Tournament	9,666.00
Tournament of Champions	
Lineage	740.00
Prize Fund	2,060.00
Total Tournament of Champions	2,800.00
Women's Tournament	
Lineage	1,320.00
Prize Fund	1,967.50
Total Women's Tournament	3,287.50
Youth City	
Scholarships	511.00
Total Youth City	511.00
Total Tournaments	41,817.00
Ways and Means	
Sales Tax	52.80
Ways and Means - Other	985.00
Total Ways and Means	1,037.80
Website	222.92
Total Expense	91,518.02
Net Income	-6,486.56