

Greater Killeen Fort Hood USBC

Profit & Loss

August 2019 through July 2020

| | Aug '19 - Jul 20 |
|--------------------------------------|------------------|
| Income | |
| Award Upgrades / Sales | 1,100.00 |
| Banquet Revenue | |
| Door Prize Tickets | 0.00 |
| Themed Basket Tickets | 599.00 |
| Ticket Sales | 1,500.00 |
| Banquet Revenue - Other | 1,000.00 |
| Total Banquet Revenue | 3,099.00 |
| Board Informal Fund | 50.00 |
| Board of Directors Income | 90.00 |
| Donations | 25.00 |
| Lane Certification Fees | 840.00 |
| Member Sanction Revenue | |
| Adults Sanction Fees | 28,867.00 |
| Youth Sanction Fees | 704.00 |
| Total Member Sanction Revenue | 29,571.00 |
| Opportunity Drawings | 844.00 |
| Tournament Revenue | |
| Brackets | 1,132.00 |
| BVL | 197.00 |
| Harvest Tournament | |
| Bake Sale | 146.00 |
| First City Team | 542.00 |
| Lineage | 578.00 |
| Raffles | 150.00 |
| Scholarship | 235.00 |
| Total Harvest Tournament | 1,651.00 |
| Junior Gold | |
| Entry Fees | 1,720.00 |
| Lineage | 384.00 |
| Membership | 210.00 |
| Scholarships | 80.00 |
| Total Junior Gold | 2,394.00 |
| Men's Tournament | |
| Lineage | 1,800.00 |
| Prize Fund | 2,205.00 |
| Total Men's Tournament | 4,005.00 |
| Open Tournament | |
| Lineage | 3,540.00 |
| Prize Fund | 4,325.00 |
| Total Open Tournament | 7,865.00 |
| Scratch Tournaments | |
| Lineage | 780.00 |
| Prize Fund | 1,404.00 |
| Total Scratch Tournaments | 2,184.00 |
| Senior Tournament | |
| Lineage | 960.00 |
| Prize Fund | 708.00 |
| Total Senior Tournament | 1,668.00 |
| Side Pots | 378.00 |
| Singles Tournament | |
| Lineage | 510.00 |
| Prize Fund | 1,530.00 |
| Total Singles Tournament | 2,040.00 |

Greater Killeen Fort Hood USBC

Profit & Loss

August 2019 through July 2020

| | Aug '19 - Jul 20 |
|---------------------------------------|------------------|
| Women's Tournament | |
| Lineage | 1,080.00 |
| Prize Fund | 1,280.00 |
| Total Women's Tournament | 2,360.00 |
| Youth City Tournament | |
| Brackets | 598.00 |
| Donations | 351.00 |
| Lineage | 900.00 |
| Scholarships | 965.00 |
| Total Youth City Tournament | 2,814.00 |
| Total Tournament Revenue | 28,688.00 |
| Tournament Start Up Returned | 3,000.00 |
| Ways & Means Revenue | |
| Ball Raffles | 628.00 |
| Harvest Tournament | 30.00 |
| Men's/Women's Tournament | 129.00 |
| Open Tournament | 461.00 |
| Sales - Outside of Tournaments | 10.00 |
| Youth Tournament | 217.00 |
| Total Ways & Means Revenue | 1,475.00 |
| Yearbook Revenue | |
| Yearbook Ads | 130.00 |
| Yearbook Sales | 939.00 |
| Total Yearbook Revenue | 1,069.00 |
| Youth Leaders Revenue | 50.00 |
| Total Income | 69,901.00 |
| Gross Profit | 69,901.00 |
| Expense | |
| Awards | |
| Annual Awards | 124.11 |
| Hall of Fame | 1,352.00 |
| Honor Awards | 45.47 |
| Local Association | 81.19 |
| Total Awards | 1,602.77 |
| Banquet Expenses | 3,044.15 |
| Board of Directors Expense | 588.47 |
| Contributions | |
| BVL | 619.00 |
| Total Contributions | 619.00 |
| Conventions / Travel | 844.88 |
| Equipment and Office Supplies | 442.02 |
| Lane Certification Payments | 1,620.00 |
| Member Sanctions | |
| Adult Sanctions | 17,432.00 |
| Youth Sanctions | 596.00 |
| Total Member Sanctions | 18,028.00 |
| Membership Development | 3,000.00 |
| Mileage Expense | 900.00 |
| Payroll Expenses | |
| FICA Taxes | 1,101.60 |
| SUTA Taxes | 24.12 |
| Total Payroll Expenses | 1,125.72 |

Greater Killeen Fort Hood USBC

Profit & Loss

August 2019 through July 2020

| | Aug '19 - Jul 20 |
|------------------------------|------------------|
| Postage | 33.00 |
| Registered Volunteer Program | 63.75 |
| Rentals / Storage & Room | 1,082.90 |
| Salary | 6,649.20 |
| Scholarships | 400.00 |
| Tournament Start Up | 3,000.00 |
| Tournaments | |
| Harvest Tournament | |
| Lineage | 578.00 |
| Random Scholarships | 200.00 |
| Total Harvest Tournament | 778.00 |
| Junior Gold | |
| Lineage | 384.00 |
| Membership | 210.00 |
| Scholarships | 280.00 |
| Junior Gold - Other | 1,600.00 |
| Total Junior Gold | 2,474.00 |
| Men's Tournament | |
| Lineage | 1,800.00 |
| Prize Fund | 2,705.00 |
| Total Men's Tournament | 4,505.00 |
| Open Tournament | |
| Lineage | 3,540.00 |
| Prize Fund | 4,772.00 |
| Total Open Tournament | 8,312.00 |
| Scratch Tournament | |
| Lineage | 780.00 |
| Prize Fund | 1,404.00 |
| Total Scratch Tournament | 2,184.00 |
| Senior Tournament | |
| Lineage | 955.00 |
| Prize Fund | 693.00 |
| Senior Tournament - Other | 20.00 |
| Total Senior Tournament | 1,668.00 |
| Singles Tournament | |
| Lineage | 552.00 |
| Prize Fund | 1,545.00 |
| Total Singles Tournament | 2,097.00 |
| Women's Tournament | |
| Lineage | 1,640.00 |
| Prize Fund | 1,780.00 |
| Total Women's Tournament | 3,420.00 |
| Youth City | |
| Lineage | 1,575.00 |
| Scholarships | 1,805.00 |
| Tropies/Plaques | 263.55 |
| Youth City - Other | 0.00 |
| Total Youth City | 3,643.55 |
| Total Tournaments | 29,081.55 |
| Ways and Means | |
| Sales Tax | 115.33 |
| Ways and Means - Other | 1,230.00 |
| Total Ways and Means | 1,345.33 |

4:08 PM
08/20/21
Accrual Basis

Greater Killeen Fort Hood USBC
Profit & Loss
August 2019 through July 2020

| | Aug '19 - Jul 20 |
|-------------------|------------------|
| Website | 210.92 |
| Yearbook Printing | 945.00 |
| Total Expense | 74,626.66 |
| Net Income | -4,725.66 |