

Greater Killeen Fort Hood USBC

Profit & Loss

August 2018 through July 2019

	Aug '18 - Jul 19
Income	
Award Upgrades / Sales	532.98
Banquet Revenue	
Door Prize Tickets	170.00
Themed Basket Tickets	632.00
Ticket Sales	1,260.00
Total Banquet Revenue	2,062.00
Board Informal Fund	92.00
Board of Directors Income	147.00
Donations	1,655.00
Lane Certification Fees	1,180.00
Member Sanction Revenue	
Adults Sanction Fees	30,097.00
Youth Sanction Fees	1,060.00
Total Member Sanction Revenue	31,157.00
Opportunity Drawings	1,301.50
Tournament Revenue	
Harvest Tournament	
Bake Sale	136.25
First City Team	442.00
Lineage	578.00
Raffles	138.00
Scholarship	500.00
Total Harvest Tournament	1,794.25
Men's Tournament	
Brackets	425.00
Lineage	2,040.00
Prize Fund	2,475.00
Side Pots	140.00
Total Men's Tournament	5,080.00
Open Tournament	
Brackets	530.00
Lineage	3,680.00
Prize Fund	4,470.00
Side Pots	120.00
Total Open Tournament	8,800.00
Scratch Tournaments	
Brackets	190.00
Lineage	1,300.00
Prize Fund	2,636.00
Side Pots	196.00
Total Scratch Tournaments	4,322.00
Senior Tournament	
Brackets	175.00
Lineage	1,630.00
Prize Fund	1,206.00
Virtual Doubles	255.00
Total Senior Tournament	3,266.00
Singles Tournament	
Brackets	300.00
Lineage	1,710.00
Prize Fund	5,030.00
Side Pots	275.00
Total Singles Tournament	7,315.00
Women's Tournament	
Lineage	1,630.00
Prize Fund	1,930.00
Total Women's Tournament	3,560.00

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Youth City Tournament	
Brackets	392.00
Junior Gold	360.00
Lineage	986.00
Scholarships	1,249.00
Second Team Entry	30.00
Total Youth City Tournament	3,017.00
Youth Scratch Tournaments	
Brackets	30.00
Junior Gold Entries	1,460.00
Lineage	531.00
Scholarships	998.00
Total Youth Scratch Tournaments	3,019.00
Total Tournament Revenue	40,173.25
Tournament Start Up Returned	7,200.00
Ways & Means Revenue	
Ball Raffles	957.00
Men's/Women's Tournament	224.00
Open Tournament	470.00
Other Raffles	110.00
Sales - Outside of Tournaments	15.00
Senior Tournament	525.00
Youth Tournament	206.00
Total Ways & Means Revenue	2,507.00
Yearbook Revenue	
Yearbook Ads	760.00
Yearbook Sales	510.00
Total Yearbook Revenue	1,270.00
Youth Leaders Revenue	560.00
Total Income	89,837.73
Gross Profit	89,837.73
Expense	
Awards	
Annual Awards	179.70
Hall of Fame	1,496.13
Local Association	83.92
Total Awards	1,759.75
Banquet Expenses	2,137.82
Board Informal Fund Expense	129.57
Board of Directors Expense	1,270.22
Contributions	
BVL	650.75
High School Bowling	1,000.00
Total Contributions	1,650.75
Conventions / Travel	909.22
Donation Disbursement	10.00
Equipment and Office Supplies	634.93
Insurance	323.00
Lane Certification Payments	400.00
Member Sanctions	
Adult Sanctions	18,317.00
Youth Sanctions	736.00
Total Member Sanctions	19,053.00
Membership Development	
Give Back to Bowler	1,118.00
Total Membership Development	1,118.00

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Mileage Expense	900.00
Payroll Expenses	
FICA Taxes	1,100.80
SUTA Taxes	29.06
Total Payroll Expenses	1,129.86
Postage	20.00
Rentals / Storage & Room	1,021.40
Salary	6,649.20
Scholarships	2,360.00
Tournament Start Up	7,200.00
Tournaments	
Harvest Tournament	
Lineage	578.00
Total Harvest Tournament	578.00
Junior Gold	1,940.00
Men's Tournament	
Lineage	2,040.00
Prize Fund	2,975.00
Men's Tournament - Other	0.00
Total Men's Tournament	5,015.00
Open Tournament	
Lineage	3,680.00
Prize Fund	4,970.00
Trophies/Plaques	0.00
Total Open Tournament	8,650.00
Scratch Tournament	
Lineage	1,300.00
Prize Fund	2,694.00
Total Scratch Tournament	3,994.00
Senior Tournament	
Lineage	1,630.00
Prize Fund	1,711.00
Total Senior Tournament	3,341.00
Singles Tournament	
Lineage	1,917.00
Prize Fund	5,415.00
Total Singles Tournament	7,332.00
Women's Tournament	
Lineage	1,640.00
Prize Fund	2,430.00
Women's Tournament - Other	0.00
Total Women's Tournament	4,070.00
Youth City	
Lineage	1,870.00
Scholarships	2,015.50
Trophies/Plaques	89.85
Total Youth City	3,975.35
Youth Scratch Tournament	
Lineage	522.00
Scholarships	958.00
Total Youth Scratch Tournament	1,480.00
Total Tournaments	40,375.35
Travel	0.00

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Ways and Means	
Bear Raffle Items	28.00
Sales Tax	52.46
Ways and Means - Other	1,645.00
Total Ways and Means	1,725.46
Website	167.76
Yearbook Printing	672.00
Total Expense	91,617.29
Net Income	-1,779.56